

PARTNERS IN JUSTICE CONCERNS INDIA
REGISTERED OFFICE: NO..1 HOSUR ROAD, BANGALORE
WORKING OFFICE: F10/12, GROUND FLOOR, MALVIYA NAGAR, NEW DELHI
CONSOLIDATED

BALANCE SHEET AS ON 31st MARCH 2025

LIABILITIES	CURRENT YEAR	PREVIOUS YEAR
<u>GENERAL FUND</u>		
As per Last Balance Sheet	3,06,250.85	3,06,250.85
<u>INCOME AND EXPENDITURE ACCOUNT</u>		
As per Last Balance Sheet	56,40,623.15	34,68,598.90
Add: Excess of Income over Expenditure	46,27,951.59	21,72,024.25
	1,02,68,574.74	56,40,623.15
TOTAL	1,05,74,825.59	59,46,874.00

ASSETS	CURRENT YEAR	PREVIOUS YEAR
<u>COMPUTER & PRINTER</u>		
As per Last Balance Sheet	26,151.83	17,379.58
Add: Addition during the year	1,43,578.00	48,000.00
	1,69,729.83	65,379.58
Less: Depreciation during the year	1,01,837.90	39,227.75
	67,891.93	26,151.83
<u>FURNITURE & EQUIPMENTS</u>		
As per Last Balance Sheet	71,048.35	42,236.30
Add: Addition during the year	87,421.00	41,350.00
	1,58,469.35	83,586.30
Less: Depreciation during the year	23,770.40	12,537.94
	1,34,698.96	71,048.35
<u>ADVANCES</u>		
As per Last Balance Sheet	4,69,456.00	1,44,419.00
<u>RENT DEPOSIT</u>		
As per Last Balance Sheet	10,000.00	10,000.00
<u>CLOSING BALANCE</u>		
Cash in Hand	2,511.00	33,798.00
Cash at Bank	98,90,267.70	56,61,456.81
	98,92,778.70	56,95,254.81
TOTAL	1,05,74,825.59	59,46,874.00

UDIN: 25014670BMHNLR2406

AUDITOR'S REPORT:- As per Report of even date attached.

For THOMAS MATHEW & ASSOCIATES,
CHARTERED ACCOUNTANTS.



Thomas Mathew
 Thomas Mathew, B.Sc., F.C.A.
 Chartered Accountant.

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INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

	EXPENDITURE	CURRENT YEAR	PREVIOUS YEAR
To	Programme Expenses		
	Youth Initiative for Cultural Expression and Social Transf	7,31,961.00	7,33,145.00
	Sustaniable community Collaboration to address the issue	11,62,842.00	7,27,450.00
	Livelihood Promotion among Rural Poor	23,04,627.00	22,69,161.00
	Community Health Programme	17,82,222.00	13,81,496.00
	Youth Educational Programme Delhi	10,74,932.00	6,67,000.00
	Post Covid Social Research	17,00,588.00	31,02,082.00
	Community based water Conservation Programme	12,13,289.00	23,94,710.00
	Programme to Improve the knowledge and understanding of the costal commun		4,87,581.00
	Cultural Programme for oppressed Society	65,000.00	3,46,550.00
	Knowledge sharing workshop on our Earth	7,92,455.00	95,000.00
	Community based survey on climate Change Ocean and R	11,40,150.00	16,40,880.00
	Creative connections between North & South : Generating youth opinions		7,02,185.00
	Research and Study on coastal life to Protect livelihood an	27,55,220.00	
	Village Level communities learning centre Odisha	62,310.00	
	Rehabilitation support to the cyclone DANA affected famili	8,01,895.00	
	KOSI Flood relief support in Bihar	4,14,120.00	
	Empowering communities by tackling Migration Effect	11,67,408.00	
	Nurturing the People's Initiatives in Rural India	1,73,083.00	
	Traditional fishing community & food sovereignty empowerin	6,66,708.00	
	Strengthening the Traditional Herbal Medicines System of JH	3,69,471.00	
	Covid 19 relief initiative to address the impact of COVID on E	1,82,722.00	
"	Administrative Expenses		
	Co-ordinator's Salary	9,12,600.00	8,28,180.00
	Telephone & Internet Expenses	2,20,267.00	1,00,814.00
	Travel Expenses	2,39,204.00	97,785.00
	Documentation Stationary & Photostat	2,78,578.00	93,125.00
	Guest Hospitality Expenses	1,62,037.00	68,542.00
	Postage & Courier	10,601.00	2,448.00
	Bank charges	50,944.06	54,257.06
	Legal/Audit Fee	1,52,900.00	1,38,000.00
	Publication & Printing	1,15,877.00	2,70,908.00
	Rent Paid	8,03,050.00	4,46,100.00
	Accessories Repair & Miscellaneous Expenses	78,196.00	1,26,883.00
	Staff Welfare	70,047.00	27,168.00
	Journals & periodicals	8,212.00	9,271.00
	Electricity & Water	1,21,274.00	74,476.00
"	Depreciation	1,25,608.30	51,765.69
"	Excess of Income over Expenditure	46,27,951.59	21,72,024.25
	TOTAL	2,65,38,349.95	1,91,08,987.00



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CONSOLIDATED

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

	RECEIPTS	CURRENT YEAR	PREVIOUS YEAR
To	Opening Balances:		
	Cash in Hand	33,798.00	40,465.00
	Cash at Bank	56,61,456.81	58,80,499.87
"	Donation & Contributions		
	Donation from Association for India's Development	1,84,46,942.00	1,17,78,694.00
	Donation from Global Human Rights		8,09,216.00
	Donation from AJWS	4,53,525.00	24,76,888.00
	Donation From FOEI	11,21,750.00	8,84,084.00
	Donation From FOEI Denmark	-	7,18,767.00
	Grant from GGF	20,94,500.00	
	Grant in Aid From Fideel Foundation	4,98,020.00	
	Grant-in- Aid From Global Human Rights (FGHR)	37,71,418.00	
"	Bank Interest	1,39,380.00	81,188.00
"	Bank Interest Local	12,814.95	
	TOTAL	3,22,33,604.76	2,26,69,801.87



PAYMENTS		CURRENT YEAR	PREVIOUS YEAR
By	Programme Expenses		
	Youth Initiative for Cultural Expression and Social Transf	7,31,961.00	7,33,145.00
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	Staff Welfare	70,047.00	27,168.00
	Journals & periodicals	8,212.00	9,271.00
	Electricity & Water	1,21,274.00	74,476.00
"	Furniture & Equipment Purchase	87,421.00	41,350.00
"	Computer, Printer, Camera Purchase	1,43,578.00	48,000.00
"	Loans & Advvances	3,25,037.00	
"	Closing Balances:		
	Cash in Hand	2,511.00	33,798.00
	Cash at Bank	98,90,267.70	56,61,456.81
	TOTAL	3,22,33,604.76	2,26,69,801.87

UDIN: 25014670BMHNL R2406

AUDITOR'S REPORT:- As per Report of even date attached.

For THOMAS MATHEW & ASSOCIATES,

CHARTERED ACCOUNTANTS



Thomas Mathew, B.Sc. F.C.A.

Chartered Accountant.

Membership No: 014670